GOVERNMENT OF INDIA
SHIPPING, ROAD TRANSPORT AND HIGHWAYS
LOK SABHA

UNSTARRED QUESTION NO:3207
ANSWERED ON:23.03.2005
NON UTILIZATION OF BUDGETARY AMOUNT
Ajaya Kumar Shri S.

Will the Minister of SHIPPING, ROAD TRANSPORT AND HIGHWAYS be pleased to state:

(a) whether the Ministry is unable to utilise the full amount of budget allocated;

(b) if so, the details thereof;

(c) the amount surrendered in the last three years, year-wise; and

(d) the action being contemplated in this context?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS (SHRI. K.H. MUNIYAPPA)

(a) :Yes, Sir.

(b) &(c): Department Amount Surrendered (Rs. in crores)

	2001-02	2002-03	2003-04
Shipping	183.97	277.76	298.53
Road Transport & Highways	896.74	793.24	1011.47

(d) :The Non-utilization of Budgetary allocation was mainly due to procedural delay on account of (1) reimbursement procedure (2) LoC (Letter of Credit) problem being faced by State PWDs (3) Land Acquisition problem, shifting of utilities, environmental/ forest clearances, construction of material quarries (4) Poor performance of contractors (5) Change in ground condition/soil data necessitating revision of design of various components. (6) Re-habilitation/ resettlement. (7) Meeting of Chief Secretaries/ Secretary, PWDs/ Chief Engineer, PWDs have been held from time to time to resolve these matters. Last meeting of Chief Secretaries/ Secretary, PWDs was held on 25th February, 2005 to resolve all contentious matters and states were requested to make efforts for full utilization of allocated funds.